

The Village of Indian Point Newsletter

May 2024



Financials:

April's YTD Revenue is \$263.9K, 6.8% under budget, \$283.1K and 5.8% below April's last year's YTD of \$280.3K. This is mainly attributable to VOIP experiencing lower tax revenues YTD. MODOR deposits deposit delays, Lower retail sales reported. We received the franchise tax revenue early resulting in a positive variance.

April's total Expenses are \$268.3K or 13.6% under Budget of \$310.5K and 6.3% over last year's YTD Expenses of \$252.5K. April's expense variance is mainly attributable to \$8.6K in the timing of the economic development spending, \$1.6K in administrative payroll taxes, \$2.5K in PW Contract Work, \$8K in Road Signs, \$(2.3K) New Lawn Mower purchase, \$(1.5K) Attorneys and Consultants.

April Sewer Revenue is \$43.9K or 27.4% under budget YTD Revenue, which is \$60.5K. VOIP can currently make up this money in sewer reserves when necessary.

April's YTD Expenses are \$45.0K, which is 22.6% under last year's YTD budget of \$58.2K. The Expense Variance in April is mainly attributable to the \$2K in Certified Operator expenses which is not a true variance, but a saving due to timing as to when it was paid, \$5K Computer Software/Hardware, attributable to timing, (\$3K) Chemicals Plant Operation Jake Creek, which is also timing.

As Revenues continue to underperform budget expectations, we will continue to seek ways to increase revenues and cut expenses as much as possible. As the Tax Revenue continues to be volatile, review the timing of spending and ensure that what is spent is necessary for the current month. The Village Staff has completed this year's first reforecast which cut revenue and expenses for the year. The Village accounting staff is managing these expenses very well this month despite the lack of expected revenue.

Sewer Revenues are down and continue to be under projections for the full year which is reflected on the reforecast to maintain a surplus.

Accounting Administration:

Sewer & Village Reforecasts have been completed and reflect the trend in revenues we are currently experiencing.

The Missouri Department of Revenue (MODOR) review project continues to be successful. Shannon has been working closely with MODOR to ensure business are paying taxes to the right jurisdiction and county. During April's review the following was noted:

- Multiple owners were found that were not registered correctly within Indian Point and this was corrected by MODOR at the time of review or currently in process. The Village of Indian Point will only get to recover taxes paid to the wrong county/jurisdiction starting 1.1.23.
- Multiple have been contacted about getting a Business Licenses for VOIP and are now correcting the issues with MODOR and paying back taxes and/or correcting county/jurisdiction in order to get the needed documentation for a VOIP Business License.
- Multiple owners have not paid taxes and MODOR is sending out a non-filer notice and if no response the owners will receive an estimate due.
- Multiple 2023 taxes have not been filed or paid YTD.

Shannon & Beth attended the Chamber Luncheon on the 25th at the Ledgestone Country Club.

Shannon had a meeting with David Scott with MEM to go over the annual audit.

Shannon, Barb, and LaSonja (with YPTC) attended multiple zoom meeting to go over EOM processes.

Shannon is currently taking an 8 week course at the University of Missouri for Grant Writing. The classes started on the 17th and she attends 2 a week.



CONVENTION & VISITORS BUREAU PRESENTATION AT THE VILLAGE OFFICE

Simple View Guru at the Branson/Lakes Area Chamber of Commerce & CVB will be showing best practices with the Explore Branson system as well as answer questions so you can start booking more events that fit your business.

MAY 14TH | 10 A.M

VILLAGE OFFICE: 957 INDIAN POINT ROAD

Did you:

- Recently Fill out a CVB sign-up Sheet
- Own a Business that is looking to host large groups or events
- Then this presentation is for you to learn and ask questions about how to best utilize the Explore Branson RFP system.

Village Coordinator:

Planning & Zoning updates:

- Two zoning map amendments were discussed and recommended by the Planning & Zoning Commission.
- Two Fence Permits were submitted and issued.
- Working with Lauber Law on creating a Development Process one-sheet
- Sewer Ordinance reviewed and discussed

We received the January Supplementation from General Code and Beth & Nathan updated our existing code books so they are up to date. A big THANK YOU to Beth for saving us lost of money by copying our updated code and replacing our two other out of date code books with them. We have begun placing all Original Ordinances in plastic covers and splitting our binders into 6 different binders. Beth is redoing the Table of Contents so each Ordinance is properly explained and categorized.

We have the completed SMOG contract that both our Attorneys SMOG's have reviewed. We currently have our minimum 5 people signed up to be able to do this. Nathan spoke with SMOG and they said its no problem that we start this at the end of May to allow more time to recruit. The current committee consists of: Jon Roberts, Chris Houghton, Andrew Battaglia, Jane Weissner, and Kevin Stehlin.

The CVB signup sheet have been turned in. 15 of our Businesses have signed up and some for the event. We are hosting the CVB/Branson Chamber on May 14th at the Village Hall which will be a workshop to teach our business owners how to use the system.

Nathan is working with Kelsi (SMOG Grant Admin) on the finalization for the RFQ for the engineering firm to complete the study for the Storm Water Grant which we received \$48,000 to do. We are still on schedule to apply for the implementation grant in September/October. We should be in a position to request \$250,000 for the construction, depending on the results of the study.

Stone County Ambulance District have set the Wards and are setting up the election for the Board. This will be staggered for the first board.

Nathan attended the CVB workshop and learned about the Simple View system for events and met with some department heads over there to setup informational meetings for our business - like how to best utilize Trip Advisor.

Legislative Affairs:

Brad Hudson has filled a bill to replenish the tourism fund

Brad & Hank Smythe have spoken with MODOT on putting the breaks on the roundabout in Reeds Spring and holding some public hearings about the project.

Lobbyist (Mars) said the legislator is finally revisiting the home based business legislation that was padded in 2022 that restricted Municipal Zoning authority on certain residential regulations.



Village Clerk:

39 Business Licenses were issued in April with a total of 108 completed. We currently have 35 pending Business Licenses pending due to missing documentation.

<REMINDER: You MUST have a Business License to operate a Business within VOIP . You could face legal action if caught operating illegally.>

25 Golf Carts were inspected and permitted in April for a total of 38 carts YTD with permits.

The was 1 Sunshine Request in April.

Beth has been busy working hard on the organization of the Code Books and Ordinances.

Beth & Shannon attended the Chamber Luncheon on the 25th at the Ledgestone Country Club.

If you have questions regarding the VOIP Business Licenses or Golf Cart Permit:

Please visit our website at

<https://indianpoint-mo.gov/> or call

email Beth at the Village Hall at 417.338.5599 villageclerk@indianpoint-mo.gov



Don't forget to follow us

<https://www.facebook.com/VOIPGovernment>

Remembering Our Heroes



Public Works:

Sewer Inspections will soon be starting up again so don't be alarmed when you see them.

Public Works purchased a new cub cadet zero turn mower that was much needed!

Public Works has been mowing and brush hogging on Indian Point Road and The Sewer Plant.

A second propane leak was detected at the Sewer plant and quickly resolved by Daron and MFA.

Daron worked with Ayres to get the new signs on the front of the Village Hall and the front of the parking lot.

Public Works has been working hard to clean and keep the culverts cleared. They are starting on the clearing of ditches so please drive with caution when you see them out and about.



Have Planning and Zoning Questions? Visit our Website at

<https://indianpoint-mo.gov/>

MONTHLY MEETING

- Trustee's Workshop: 2nd Monday of each month 5pm
- Board of Trustees Meeting: 2nd Wednesday of each month 6pm
- Planning & Zoning: 1st Wednesday of each month 6pm
- Lodging Committee: 3rd Wednesday of each month 2:30pm

Be Connected. Be Heard. Be Informed.



VOIP Police Department:

The IPPD are available for all 911 calls and doing initiative-taking and reactive patrols 90-110 hours a week currently due to increased

The IPPD logged over 1479 miles of police patrols for the month of April! IPPD make it a priority to visit with residents and businesses while on patrol. If you would like more police presence in your area, let one of the officers know!



Chief Lucas attended Ghost Gun Training at MOCIC in Springfield MO on the 2nd. Chief Lucan attended the visitation and funeral for Chief Timmsen of Crane Mo on the 5th. Officer Bray attended Dooly's Resort Open House on the 7th. Can-Am Spyder recovered from a November burglary on TRC on the 18th. Chief met with Senator Josh Hawley's Local Rep – Tanner Wallace on the 19th. Chief Lucas helped the Republic Police Department with their Lieutenant Promotional Process as requested by Chief Brian Sells on the 22nd. Chief Lucas attended the MPCC at the Lake of the Ozarks from 4.28-5.1.



4.23.24:

Chief Lucas met with Chris Mahlstadt (The Villages Condominiums) and Angela Rains (Rock Lane Resorts) regarding safety suggestions for traffic and property.

DON'T MESS WITH THE IPPD!

The IPPD is continuously working the cases current and past from crimes committed on the point! The IPPD work hard to ensure the safety of our community and visitors!

Community Member of the Month MAY!

Congratulations to the late Arno JR & Gayle Wehr! Arno and Gayle were among the first resorts to open after Table Rock Lake started generating electricity. The Tribesman grew to become one of the largest on Indian Point and was a perfect example of the family-friendly environment for the entire Table Rock/Taneycomo resort area to reflect. Arno, or "A2" as his friends knew him, was instrumental in the incorporation of the Village of Indian Point and served on the Board of Trustees in the past years. Arno also served in many capacities on the Indian Point Chamber of Commerce for many years always promoting and welcoming a positive, family-friendly atmosphere to the benefit of all the Indian Point Community.
A Huge THANK YOU from your community and the Village of Indian Point!



Pancakes With MOM

6:00 AM - 10:30 AM CDT

Saturday, May 11, 2024 6:00am - 10:30am

Crane School Cafeteria, 209 Pirate Lane, Crane MO

Let mom know how special she is and treat her to a Mother's Day Pancake Breakfast on Saturday, May 11th. All Moms who attend will be entered into our drawing for prizes donated by local businesses.

Tickets are \$6.00 in advance and \$7.00 at the door.

Creekside Market

Friday May 17, 2024

5:00 PM - 8:00 PM CDT 107 Myrna Lewers Pkwy, Crane, MO 65633

May thru September on the 1st and 3rd Fridays. 5pm-8pm

Held May thru September from 5-8pm on the first and third Friday nights, Crane's Creekside Market announced their 2024 line up of entertainment and food trucks on April 4th! Be sure to come to Crane on a Friday night to visit their local farmers, makers, and cottage industries. Vendor fees go to defray expenses and to help finance the mission Discover Crane LLC, whose mission is to promote small business growth, encourage tourism, stimulate.

Ozark Teen Challenge Run For Hope 5K

Saturday May 18, 2024

8:00 AM - 10:00 AM CDT

Run begins at 8 AM

Branson Landing 100 Branson Landing Blvd

Branson MO 65616

5K Entry Fee: Register by April 30, 2024, \$40 - - May 1, 2024 to Race Day \$45 / Includes participant T-shirt and medal. Please note that shirt sizes are NOT guaranteed. Please check in as early as possible to ensure you receive the size you want. Shirts are available on event day only.

5K Virtual Entry Fee: Register by April 30, 2024 \$50 / Includes participant T-shirt and medal, shipping and handling.

Half-Pint Dash: Register by April 30, 2024 \$20 - - May 1, 2024 to Race Day \$25 / Includes participant T-shirt. Please note that shirt sizes are NOT guaranteed. Please check in as early as possible to ensure you receive the size you want. Shirts are available on event day only.

MUSIC ON THE LAKE

FREE Concert Series

2024 SHOW SCHEDULE

Showtimes are 7pm-9pm.

Rainouts will be made up if possible. Schedule subject to change without notice.

Kimberling City Shopping Center • 11863 Rt.13 • Kimberling City, Missouri

Date:

Sat May 4 2024
 Sat May 18 2024
 Sat Jun 1 2024
 Sat June 15 2024
 Sat June 29 2024
 Tues July 2 2024 (FireFest)
 Sat July 13 2024
 Sat July 27 2024
 Sat Aug 10 2024
 Sat Aug 24 2024
 Sat Sept 7 2024
 Sat Sept 21 2024

Band:

Eddie Valen
 CRC
 Table Rockers
 Resurrection
 Kirk Brown
 Highway 13
 Dale Johnston Country Review
 Los Roscoes
 Carie's Revenge
 Barry Wynn Country
 Cover Charged
 The Band Rescue

Genre:

Rock & Roll
 Classic Rock
 Rock & Roll
 Classic Rock
 Blues
 Rock & Roll
 Country
 Blues
 Classic Rock
 Country
 Classic Rock
 Rock & Roll



HOSTED BY:
VETERANS OF THE OZARK
 Veterans of the Ozark (VOTO)
 A 501(c)(3) Organization
 PO Box 45, Kimberling City, MO 65686
 email: votoorg1@veteransoftheozarks.org

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 AND
 YOUR FAVORITE
 LOCAL BUSINESSES!

20 x 17.20 in



Memorial Day Weekend! Kimberling City Center Parking Lot
 Sat/May 25th 10AM-2PM Sponsored by
 KC Methodist Men's Ministry

support our
SPONSORS



17165 Missouri Business 13
 Branson West, MO 65737
 417-272-8208



Springfield, MO 417-863-0613 sales@a1roof.net



North Hwy 13 in Kimberling City
 West Side of the Road
 417-739-4228

Serving Pit Style BBQ & Catering All Events



DeLong
 Plumbing Heating & Air
 Our family helping your family
 24 Hour Emergency Service
 417-883-3535

Start the summer season at Chateau on the Lake with a spectacular Memorial Day Fireworks Celebration.

Sunday May 26, 2024

Make your reservations early by contacting reservation specialists at www.chateauonthelake.com.

Table Rock Lake
Chamber of Commerce

PLEASE JOIN US
**OPEN HOUSE &
50TH ANNIVERSARY
CELEBRATION**

We're excited to show you the new home of the Table Rock Lake Chamber of Commerce, as well as honor our past 50 years.

TUESDAY, MAY 14 | 3-5 PM

Program and ribbon cutting to be held at 4 p.m.
Light appetizers and beverages will be served.

16407 State Highway 13
Branson West, MO 65737

CLICK HERE TO RSVP OR CALL (417) 739-2564

Kick off your Memorial Day Weekend on Friday, May 24, with an Open House and Ribbon Cutting to celebrate the Grand Opening of Blackbeard Marine's NEW Branson West location. Ribbon Cutting begins at noon, and the Open House continues until 5 p.m. Stop by and check out the new showroom and the latest, greatest boat inventory.

Enjoy tours, food, and beverages.

Blackbeard Marine
9209 State Hwy 76
Branson West, MO

Friday May 24, 2024
12:00 PM - 5:00 PM CDT

Ribbon Cutting begins at Noon.
Open House: Noon to 5 p.m.



Dolly and her new babies!
Sent by: Jan Hoynacki



Sue Wright with her mother the late Jean Shumaker, Sues daughter Kim Tussing, and granddaughter. Four generations of beautiful ladies.



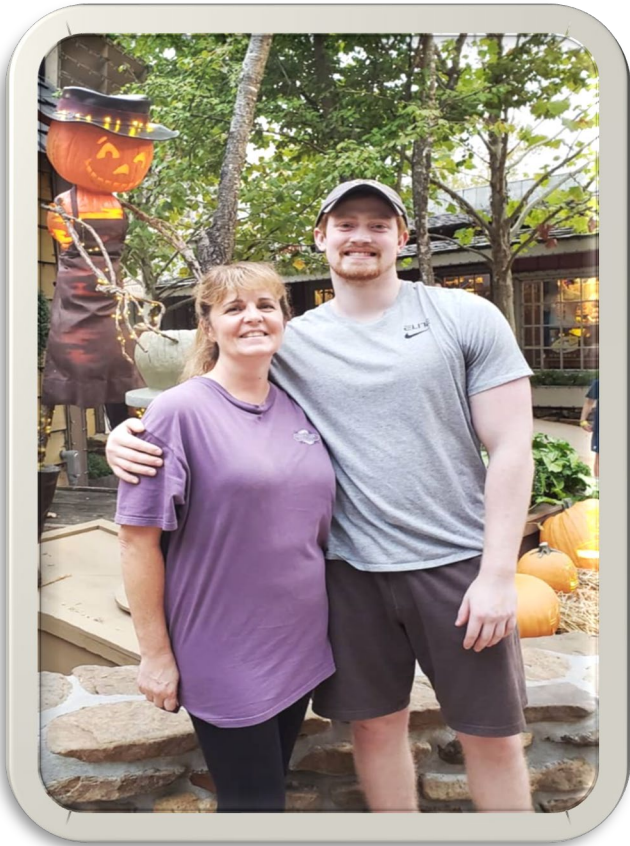
Denise Petersen and her mother the late Norma Louk. Two Beautiful mothers!

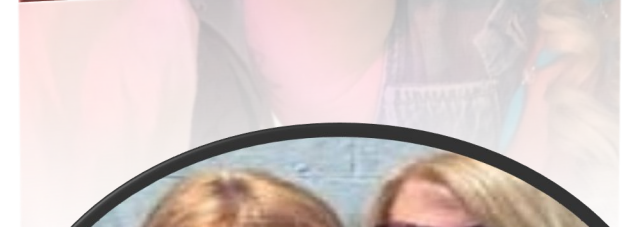


Barbara Manisco and her Beautiful group of Mothers!
(Sister, Mother, Mother-in-Laws)
Dolore Etling
Dianne Zotos
LaRue Bone
Karon Manisco



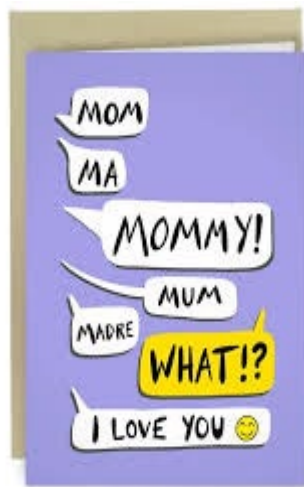
Nathan Piche's Beautiful Mother – Kimberly Piche





best
BONUS
MOM
ever

alamy - 2F7G4YA



Shannon Campbell's Beautiful Family. Mother – Lajuanna Vasquez, Bonus Mother – Michele McQuality, Children – Michael Harris, Kameron Harris, Granddaughters – Rosalee Harris, Hazel Harris.