

Financials

The latest updates

May's YTD Revenue is \$350.3K, 14.5% over Budget, \$305.9K and 7.4% above last year's YTD of \$326.2K.

May's Total YTD Expenses are \$325.0K or 5.7 under Budget of \$344.7K and 9.1% above last year's YTD Expenses of \$297.8K.

This is mainly attributable to delayed or unpaid sales tax submitted and deposited in May.

June's Sales Tax Deposits are anticipated to be lower as a result of the lower economic activity continuing to be a trend.

SEWER:

May's YTD Revenue is \$49.4K , or 37.4% under Budget of \$75.7K, and 19.6% below May's last year's YTD Revenue of \$61.4K.

May's YTD Expenses are \$57.7K, which is 21.9% under Budget of \$74.0K, and 2.9% under last year's YTD expenses of \$59.5K.

Negative revenue budget variance mostly due to lack of multiple payments from Crowne View.

The Village expects to see a pickup in User Fee revenue as the year progresses.

Overall, May was a clean month. The Staff has worked diligently to adjust the budget, and as a result, overall expenses for both the Village and Sewer funds are under budget for both the month and year to date. Even though the staff has done a great job of reforecasting and managing expenses, the issue is sustainable revenue.



What's going on in the office!

The Ladies of the Village Hall



Accounting & Sewer Admin:

Sewer Revenues were down by \$9693.16 and currently down \$26,307.71 YTD. This continues to be monitored closely and action is being taken on delinquent accounts.

Although revenues are down, we continue to be able to run a monthly reserve and pay all expenses without depending on the reserve.

We continue to work with MODOR and monitor closely with monthly audits and the MODOR tax/Nightly Rental Project.

May 14th - Shannon attended the CVB meeting at the Village hall presented by Nicole Curbow.

May 23 - Shannon & Barb attended a Conference with LaSonja (YPTA) and Steve(CSA) regarding budget entry into the CenterPoint Software.

May24th - Shannon completed her classes with the University of Missouri for Grant Writing and received a certificate of completion.

June 5th-June7th - Shannon and Beth attended the Elected Officials Training in Columbia Mo.

Village Clerk:

14 Business Licenses were issued in May. Beth has 33 applications pending and out of the 33, 21 have had warning letters sent out. Out of the 13 letters that went out in May, 5 of them have called and are working to complete their applications.

1 Golf Cart Permit was issued in May.

No Sunshine Reports for May.

We had 4 Garage sale Permits issued in May.

May 17th - Beth attended the City Officials Training Seminar with Denise and Nathan in Springfield.

June 5th-June7th - Beth and Shannon attended the MML City Officials Seminar in Columbia Mo.

Fireworks on the Point
ORDINANCE & INFO

Section 210.750 FIREWORKS

Fireworks are allowed July 3 through July 5, between the hours of 2:00 P.M. and 1:00 A.M. Please check with your HOA/COA for their specific regulations.

Silver Dollar City
FIREWORKS

July 12th-August 4th

The City's carefree fun goes well into the moonlight July 13 through August 4 with rides into the night, starlit family-friendly dance parties and a fireworks finale every evening during Summer Nights!

Kimberling City
FIREBURST

Tuesday July 2, 2024

Approximate fireworks start time is at dark, around 9 p.m. In the area of the Kimberling City Bridge

Breaking News in May!

From The Man of Many Hats, also known as Nathan!

Village Manager:

The TCED Financial Oversight Committee will be meeting at the Village Hall on 7.23.24 at 10am. The TCED Board of Directors will be meeting at the Village Hall on 7.25.24 at 2pm. We are hosting these committees at the Village Hall for the next four months.

The Planning and Zoning Meeting has changed from July 3rd to July 9th due to the Holiday!
Upcoming Public Hearings on July 9th starting at 5:30pm:

- Re-Zone at 41 Hazel Lane R-1 to C-2
- Rezone at 806 Jakes Creek Trail R-1 to C-2
- Plat at White Wing Lodge (982 Indian Point Road)

The past month we have received A LOT of work order request with the big storms that washed out some of our culvers/ditches/shot rock. Public Works have done an excellent job of repairing damage as well as fortifying our storm water infrastructure. We have responded to and worked with community members to do the best we can within our budget to make the appropriate fixes. Public Works is still working though the work requests as they are received.

The Branson CVB Team Member gave a presentation at the Village Hall on how to utilize their Simple View System. Nathan and Shannon took them on site tours to over 10 of our Business within the Point. The leisure sales coordinator will be coming out to do site visits at our businesses next.

Nathan completed the City officials Training alongside Beth and Denise.

Nathan attended the Monthly Legislative Affairs meeting.

Nathan met with Kimberling City Administrator Dawne & Kyle Cook (Stone County Economic Developer) to discuss working together on future projects.

If you need to speak or meet with Nathan, please make an appointment by calling 417.338.5599 or emailing planning_zoning@indianpoint-mo.gov.



From the Boys in Blue!

Indian Point Police Department

The IPPD are available for all 911 calls and are currently doing reactive patrols at 90-110 hours a week. The IPPD had 69 calls for service for the month of May. The IPPD logged over 1442 miles of police patrols. There are approximately 18 miles of roads in the Village, that averages out to 80 trips within most of the Village roads for the month of May. Your IPPD makes it a priority to visit with residents and/or visitors within our community. If you would like more police presence on your street, please let the Chief or any of the officers know and we will accommodate. The IPPD is addressing Nuisance properties in violation of Municipal Ordinance Chapter 215 Nuisances. If you have a nuisance complaint-please contact the Police Department.

5.2 - Chief Lucas attended the 23rd annual Ozark Mountain Prayer Breakfast. 5.4 - Chief Lucas attend MILO Training . 5.7 - Chief Lucas assisted with the 20th annual Cops for Kids Charity Bass Tournament. 5.8 - Chief Lucas attends the Outlaws meeting in Branson West. 5.11 - IPPD officers visited with people participating in the Indian Motorcycle Rall at Indian Point hosted by Hunter's Friend Resort. Chief Lucas attended the annual HOA meeting for The Cove at the Village Hall. 5.13 - Chief Lucas attended the World Serve Event hosted by Big Cedar. 5.25 - Chief Lucas attended The Timbers HOA meeting at the Village Hall. 5.30 - Chief Lucas attended the Monthly Chamber Luncheon.

Public Works!

Who you gonna call...Daron & Lance!

Public Works have been busy with the RAIN! They have worked several calls as well as work orders. Public works rented a skid steer to work on ditches on Table Rock Circle and Indian Lane. They have also been putting shot rock in other areas. Mowing has been completed at the Village office, Shop, Sewer Plant, as well as along the roadsides. Lance finished the landscaping in front of the Village Hall. The guys have worked on a few sewer calls. The Sewer alarm went off at White Wing and Lance was able to resolve the issue in a timely manner. Daron refurbished an old snowplow blade into a front blade for the tractor bucket saving the Village \$360 dollars. Public works have been fixing roads where the rain has washed them out and left bug ruts along with trimming trees and fixing and putting signs up. If you need something completed, please fill out a work order form at the Village Hall.



For The Kool Kids Only

Community Member of the Month!

May 2024



Congratulations to *Linda Slaughter*! Linda has served Indian Point as a Trustee several times, as a member of P&Z multiple times, as a member of Indian Point Women's Club for years, filling in at the Village Hall as Administrator when there was a vacancy, helping new office staff over the years in learning the billing for Sewer and operating the software, and lastly, working tirelessly on getting the Ambulance district question on the ballot and passed. A huge THANK YOU from your community and the Village of Indian Point!

To keep the Community Member of the Month going each month, We need YOUR nominations! The nominee can be an individual, Couple, Business, etc.

Each Community Member will receive a certificate at the Monthly Board of Trustee Meetings as well as a spot in the Branson Globe.

The forms to nominate will be emailed out once a month with a deadline on when to return the form. If you have any questions on the Community Member of the Month, please email office@indianpoint-mo.gov or call the office @ 417.338.5599.



Stone County Senior Citizen Property Tax

The Senior Citizen Property Tax credit was passed. This will affect many of our residents, so we wanted to make you all aware of it. Information about what it does, who qualifies, and what you have to do to get the credit can be found at the County Collector's website: [Home \(stonecountycollector.com\)](http://Home.stonecountycollector.com) You can also contact the County Office's about this if you have any questions that cannot be answered on their website.



The Story of The 4th of July!

The Declaration of Independence

We celebrate American Independence Day on the Fourth of July every year. We think of July 4, 1776, as a day that represents the Declaration of Independence and the birth of the United States of America as an independent nation.

But July 4, 1776 wasn't the day that the Continental Congress decided to declare independence (they did that on July 2, 1776).

It wasn't the day we started the American Revolution either (that had happened back in April 1775).

And it wasn't the day Thomas Jefferson wrote the first draft of the Declaration of Independence (that was in June 1776). Or the date on which the Declaration was delivered to Great Britain (that didn't happen until November 1776). Or the date it was signed (that was August 2, 1776).

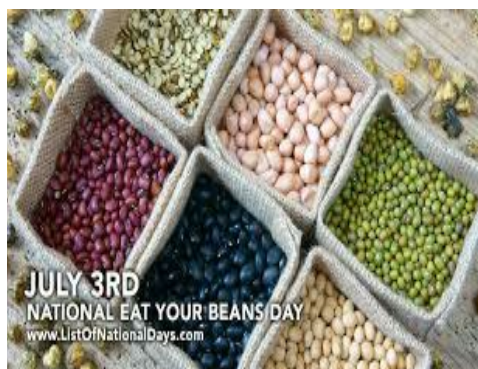
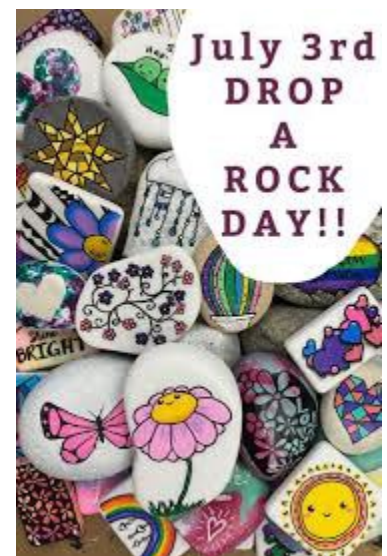
So, what did happen on July 4, 1776?

The Continental Congress approved the final wording of the Declaration of Independence on July 4, 1776. They'd been working on it for a couple of days after the draft was submitted on July 2nd and finally agreed on all the edits and changes. July 4, 1776, became the date that was included on the Declaration of Independence, and the fancy handwritten copy that was signed in August (the copy now displayed at the National Archives in Washington, D.C.) It's also the date that was printed on the Dunlap Broadside, the original printed copies of the Declaration that were circulated throughout the new nation. So, when people thought of the Declaration of Independence, July 4, 1776 was the date they remembered. In contrast, we celebrate Constitution Day on September 17th of each year, the anniversary of the date the Constitution was signed, not the anniversary of the date it was approved. If we'd followed this same approach for the Declaration of Independence we'd be celebrating Independence Day on August 2nd of each year, the day the Declaration of Independence was signed!

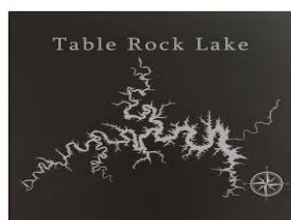
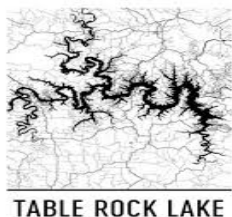
How did the Fourth of July become a national holiday?

For the first 15 or 20 years after the Declaration was written, people didn't celebrate it much on any date. It was too new and too much else was happening in the young nation. By the 1790s, a time of bitter partisan conflicts, the Declaration had become controversial. One party, the Democratic-Republicans, admired Jefferson and the Declaration. But the other party, the Federalists, thought the Declaration was too French and too anti-British, which went against their current policies. By 1817, John Adams complained in a letter that America seemed uninterested in its past. But that would soon change. After the War of 1812, the Federalist party began to come apart and the new parties of the 1820s and 1830s all considered themselves inheritors of Jefferson and the Democratic-Republicans. Printed copies of the Declaration began to circulate again, all with the date July 4, 1776, listed at the top. The deaths of Thomas Jefferson and John Adams on July 4, 1826, may even have helped to promote the idea of July 4 as an important date to be celebrated. Celebrations of the Fourth of July became more common as the years went on and in 1870, almost a hundred years after the Declaration was written, Congress first declared July 4 to be a national holiday as part of a bill to officially recognize several holidays, including Christmas. Further legislation about national holidays, including July 4, was passed in 1939 and 1941.

Life Doesn't have to be Boring !



Don't say I didn't give you any ideas!
Now, Get out of the house and go have some fun!



Lakeside Resort Annual Fireworks Show! Tuesday July 2nd, 2024 following the Kimberling City Fireworks. 9:30PM- 10:00PM.
Location: Kennel Branch Cove (Across from Mile Marker #7).
Independence Day Celebration at Branson Landing! July 3rd, 2024. The Damsel & The Dirty Saints Band starts at 5:30 pm.
[Click here](#) for more information

EVENTS:

- **Saturday June 22, 2024** - Tri- Lakes Humane Society Hosts “ Pours for Paws, Whiskers, Whiskey, Beer, Wine & Shine” Fundraiser. Location – America Watersports 13367 State Hwy 13 Kimberling City MO. a fundraiser for the animal shelter held at the American Watersports building. Activities include taste-testing of distilleries and wineries, mouse races, etc.
- **Monday June 24, 2024 10:30 – 11:30 am** - Adventure Reading Hour at Kimberling Area Library. Location: Kimberling Area Library 45 Kimberling BLVD Kimberling City Mo. Come join children 7-years and younger for an Adventure Reading Hour each Monday, starting June 10 and concluding July 15 at the Kimberling Area Library. The sessions will last one hour and feature stories, games, crafts and snacks. Weather permitting, activities may include a visit to the library's Children's Sound Garden. All persons are welcome
- **Tuesday June 25, 2024 5:00- 7:00 Pm** – Kimberling City Police Chief Honored at Open House. Kimberling City Community Room 34 Kimberling BLVD Kimberling City Mo 65686.
- **Saturday June 29, 2024 7:00pm – 9:00 Pm** – (Showtimes are 7-9pm, every other Saturday from May 4th – September 21st.) Music on the Lake Hosted by Veterans of the Ozarks. Kimberling City Shopping Center 11863 RT 13 Kimberling City Mo
- Mondays for 2:00pm – 2:30 pm from June 10th – July 29th – MU Extension offers Eating Smart, Being Active Program- Exercise. Location: Faith Community Health 1232 Branson Hills Parkway Suite 104 Branson Mo 65616. Registration is required--[Click here](#) to register.
<https://extension.missouri.edu/events/eating-smart-being-active>

Why are there not any knock-knock jokes about America?
Because freedom rings!

4th of July Fire and Thunder Fireworks in Shell Knob! Thursday July 4th, 2024 at 9:30pm – 10:00 pm. Location: The Shell knob Bridge.

Creekside Market Crane! Friday July 5, 2024 from 5:00 – 8:00 pm. Location: 107 Myrna Lewers Pkwy, Crane Mo 65633.

Chateau on the Lake Independence Day Fireworks Celebration. July 6, 2024. Location: Chateau on the Lake Resort, Spa & Conference Center 415 N State Highway 265 Branson Mo, 65616. <https://www.chateauonthelake.com>

Join our Facebook!



NOTICE OF BOARD MEETING

- Trustee’s Workshop: 2nd Monday of each month 5pm
- Board of Trustees Meeting: 2nd Wednesday of each month 6pm
- Planning & Zoning: 1st Wednesday of each month 6pm
- Lodging Committee: 3rd Wednesday of each month 2:30pm

Have questions regarding planning & Zoning, Ordinances, Business Licenses, etc.? Visit our website @ <https://indianpoint-mo.gov/>



CONVENTION & VISITORS BUREAU EVENT LEADS SIGNUP

What is this: Indian Point is part of the TCED (Tourism Community Enhancement District) which was created in 2006 along with Branson and Silver Dollar city. The 1% sales tax from the district is used to market the district and offer other services to drive tourism to the area. The TCED has a contract with the CVB (Convention & Visitors Bureau) to administer these services which includes having a team of people to find event leads (like fishing tournaments, conventions, retirement bus groups, etc.) and distribute these leads to businesses within the district. They will also assist with other aspects of having an event such as getting permits from the Corp of Engineers.

What I need from you: The data base which houses businesses for Indian Point has not been updated for some time which means our businesses have not been receiving leads for a long time. Once your information is input into the database you can manage your own account and keep it updated going forward. Doing this will ensure you receive notifications of events that suit your business and can help you book large groups at your establishment. Please fill out this form and return it to Nathan Piche. The Village will be hosting someone in the future from the CVB to explain how to utilize this online portal so your business can get the most out of their services. In the meantime, filling this out will get you on the database so you can start receiving leads now.

NAME OF BUSINESS: _____

WEBSITE URL: _____

ADDRESS: _____

EMAIL OF PERSON TO RECEIVE LEADS: _____

NAME OF BUSINESS OWNER: _____

NUMBER OF ROOMS AVAILABLE: _____

NUMBER OF PARKING SPOTS: _____

DO YOU HAVE A POOL FOR VISITORS: Y () N ()

DO YOU HAVE A BOAT RAMP: Y () N () HOW MANY BOATS/TRAILERS CAN YOU PARK: _____

LIST OTHER AMMENITIES FOR VISITORS: _____